

Brookwood Elementary



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2021/2022 Proposed Budget

Income		
	Carryover From Prior Year	\$33,625.00
	Donations (5th Grade Activites,Cultural Arts)	\$2,000.00
	Fall Fundraiser	\$15,000.00
	Family Fun	\$7,000.00
	Fun Run	\$68,000.00
	Memberships	\$2,450.00
	School Supply Kit	\$740.00
	Spiritwear	\$1,350.00
	Student Directory	\$700.00
	Total Income	\$130,865.00
Expenses		
	PTA Operations	
	Dues to State and National	\$1,315.00
	Fall Fundraiser	\$250.00
	Fun Run	\$38,080.00
	Membership	\$1,000.00
	PTA Operations - Other	\$2,100.00
	Total PTA Operations	\$42,745.00
	PTA Programs and Priorities	
	Community Outreach	\$500.00
	Cultural Arts	\$6,000.00
	Family Fun	\$6,500.00
	Reflections	\$200.00
	Spiritwear	\$0.00
	Total PTA Programs and Priorities	\$13,200.00
	School Support	
	5th Grade Celebration	\$3,700.00
	Classroom Expenditures	\$9,500.00
	Hospitality/Teacher Appreciation	\$4,500.00
	School Parties	\$5,000.00
	School Supply Kits	\$0.00
	Special Projects	\$12,520.00
	Digital Support: White Boards	\$2,100.00
	Student Directory	\$0.00
	Student Publications	\$7,600.00
	Year End Donation	\$0.00
	Total School Support	\$44,920.00
	Start Up for Next Fiscal Year	\$30,000.00
	Total Expenses	\$130,865.00
	Net Income	\$0.00