

**Brookwood Elementary**  
**PTA**<sup>®</sup>  
*everychild.onevoice.*<sup>®</sup>

**2023 - 2024 Proposed Budget (As of 9/11/2023)**

<b>Income</b>	<b>Budget</b>
Carryover From Prior Year	\$65,183.94
Donations: General PTA	\$0.00
Donations: Kroger Shopper Rewards	\$0.00
Donations: Brusters Scoop Night	\$0.00
Fall Fundraiser	\$9,000.00
Daddy/Daughter Dance	\$7,500.00
Holiday Shop Fundraiser	\$6,000.00
Mother/Son Night	\$5,500.00
Fun Run	\$65,000.00
Memberships	\$1,960.00
School Supply Kit	\$800.00
Spiritwear	\$1,500.00
<b>Total Income</b>	<b>\$162,443.94</b>
<b>Expenses</b>	
<b>PTA Operations</b>	
Dues to State and National	\$1,050.00
Fall Fundraiser	\$500.00
Holiday Shop Fundraiser	\$5,000.00
Fun Run	\$35,750.00
Membership	\$750.00
PTA Operations - Other	\$2,500.00
<b>Total PTA Operations</b>	<b>\$45,550.00</b>
<b>PTA Programs and Priorities</b>	
All Pro Dads	\$2,000.00
Cultural Arts	\$6,000.00
Daddy/Daughter Dance	\$8,000.00
Mother/Son Night	\$8,000.00
Reflections	\$300.00
Spiritwear	\$500.00
<b>Total PTA Programs and Priorities</b>	<b>\$24,800.00</b>
<b>School Support</b>	
5th Grade Celebration	\$5,000.00
Classroom Expenditures	\$13,350.00
Grounds Beautification	\$500.00
Hospitality	\$6,000.00
Teacher Appreciation Week	\$1,500.00
School Parties	\$11,000.00
School Supply Kits	\$1,018.54
Special Projects	\$4,343.91
Student Publications	\$7,381.49
Year End Donation	\$0.00
<b>Total School Support</b>	<b>\$50,093.94</b>
<b>Start Up for Next Fiscal Year</b>	<b>\$42,000.00</b>
<b>Total Expenses</b>	<b>\$162,443.94</b>
<b>Net Income</b>	<b>\$0.00</b>